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MISCELLANEOUS FEE OR SERVICE**UNIT****FY 20**

SECTION I - ADMINISTRATION		
Rental of City Hall		
City Council Chambers/Conference Room	Per day	168
Cleaning & Key Deposit	Each	222
Government and Civic Groups	Per day	Free with Approval
Bicycle License/Replacement	Each	14
Legal and Professional Fees		Cost + 20%
Late Payment Fee (unless stated elsewhere)	Each	10% (min \$25)
Late Payment Interest on Past Due Balance	Monthly	0.50%
Transportation Permit	Each	236
Encroachment Permit	Each	236
Newspaper Rack Permit	Each	236
Appeal to Hearing Officer	Each	236
Appeal to City Council	Each	395
Vehicle Permits		
Residential Autoette	Each	33
Residential Vehicle	Each	33
Commercial Autoette App. (Hearing)		
App. Hearing	Each	56
Autoette Renewal	Each	33
Commercial Vehicle App.(Hearing)		
App. Hearing	Each	56
Vehicle Renewal	Each	33
Non Emergent Public Service Permit	Each	33
Oversized Autoette App.(Hearing)		
App. Hearing	Each	56
Autoette Renewal	Each	33
Oversized Vehicle App.(Hearing)		
App. Hearing	Each	56
Vehicle Renewal	Each	33
On Service Call Placard (Annual Permit)	Each	20
Interior Vehicle	Each	33
Duplicate Hearing Notice	Each	77
Hearing Officer Appeal	Each	237
City Council Appeal	Each	396
Daily Temporary Permit	Each	30
Monthly Temporary Permit	Each	317
Permit Late Fee	Each	27

MISCELLANEOUS FEE OR SERVICE

UNIT

FY 20

SECTION II - CEMETERY		
Single Ground Burial:		
Plot	Each	1,100
Maintenance	Each	200
Open/Close Grave	Each	801
Vault	Each	883
Ground Memorial	Each	Cost
Ground Memorial Processing Fee	Each	10% of Cost
Marker Placement	Each	182
Ground Vase	Each	17
Double Ground Burial:		
Plot-Double Deep	Each	1,596
Maintenance	Each	404
Vault	Each	883
Ground Memorial	Each	Cost
Ground Memorial Processing Fee	Each	10% of Cost
Name Scrolls for Ground Memorial	Each	Cost
Name Scrolls for Ground Memorial Processing Fee	Each	10% of Cost
Date Scroll for Ground Memorial	Each	Cost
Date Scroll for Ground Memorial Processing Fee	Each	10% of Cost
Marker Placement	Each	182
Burial of Cremated Remains:		
1/2 Plot	Each	549
Maintenance-LIFETIME	Each	105
Open/Close Grave	Each	246
Ground Memorial	Each	Cost
Ground Memorial Processing Fee	Each	10% of Cost
Marker Placement	Each	182
Cremated Remains in Niche Wall:		
Niche	Each	601
Placement of Remains in Niche	Each	77
Small Niche Vase	Each	163
Single Niche Plaque	Each	Cost
Single Niche Plaque Processing Fee	Each	10% of Cost
Double Niche Plaque	Each	Cost
Double Niche Plaque Processing Fee	Each	10% of Cost
Installation of Plaque	Each	71
Scroll for companion plaque	Each	Cost
Scroll for Companion Plaque Processing Fee	Each	10% of Cost
Memorial for Cremated (Scattered) Remains:		
Memorial Wall Reservation	Each	198
Memorial Wall Plaque	Each	Cost
Memorial Wall Plaque Processing Fee	Each	10% of Cost
Installation of Plaque	Each	71
Small Burial Vault	Each	170

MISCELLANEOUS FEE OR SERVICE**UNIT****FY 20**

SECTION III- CITY CLERK		
Film Location Permit		
Ten or fewer employees	Each	236
More than ten employees	Each	316
Still Photography Permit	Day	109
Copy Fee (Add)	Each	0.11
SECTION IV- FINANCE		
Business License Program Collection Fee		
TOTAL Business License Collection Fee	Each	41
(Bus. License. Collection Fee is set by resolution. Sec. 3-1.112 of the Municipal Code and is the fee for processing the Business License Tax)		
Business License Collection Fee	Each	40
Per SB1186 \$1 (\$4 through 12/31/2023) for Division of State Architect (DSA) for Certified Access Specialist	Each	State Fee Increased to 4.00
(Business License Tax is on pg 3.109 Sec. 3-1.202 of the Municipal Code and can only be changed by an ordinance)		
Fats, Oils and Grease Permit Fee - <i>Added FY 17</i>	Each	351
Inspection Fee - <i>Added FY 17</i>	Each	102
Re-Inspection Fee - <i>Added FY 17</i>	Each	154
Replacement FOG Binder - <i>Added FY 17</i>	Each	55
Replacement Best Management Practice Poster	Each	17
Returned Check		
Returned Check	Each	27
Each Returned Check after first offense	Each	38
Commuter Card Replacement	Each	12
Dog License:		
Neutered	Each	30
Unneutered	Each	61
Duplicate Tag	Each	1
Late Fee	Each	30

MISCELLANEOUS FEE OR SERVICE**UNIT****FY 20**

SECTION V- FIRE		
Ambulance Service (ALS)*	Each	2,428
Ambulance Service (BLS)*	Each	1,620
Oxygen Service*	Each	97
*LA County Emergency Medical Services Agency Rate Schedule is updated annually in January 1st AND July 1st. Subject to change.		
Copy of Report Fire/Ambulance	Each	41
False Alarm:		
1st		None
2nd		39
3rd		155
Weed Abatement		
Weed Abatement	Each	Cost
Weed Abatement Overhead Fee	Each	20% of Cost
Plan Check		
Hoods	Per Plan Check	538
Sprinkler	Per Plan Check	538
Alarm	Per Plan Check	538
Fire	Per Plan Check	267
Occupancy Calculation	Per Plan Check	136
Hydrant Flow Check	Per Plan Check	125
Automatic Dialer Alarm System		
Signup	Each	198
Renewal	Each	286
Hazardous Material Clean Up		
Hazardous Material Clean Up	Each	Cost
Hazardous Material Clean Up Processing Fee	Each	20% of Cost
Hazardous Inspections	Each	136
Low	Each	136
Ordinary	Each	136
High	Each	267
Special	Each	267
Reinspection	Each	267
SECTION VI- HARBOR		
Hoist	Each	27
Harbor Spills	Each	Cost
Harbor Spills Processing Fee	Each	20% of Cost
Harbor Discharge Appeal	Each	390
Waterside Application Fee	Each	233
Waterside Application Fee DEPOSIT		
1ST PAYMENT DUE 4/1 IS \$500		
2ND PAYMENT DUE 8/1 IS \$500		
Haul Out Fee		63
Storage Fee - Per Week	Per week	27

MISCELLANEOUS FEE OR SERVICE UNIT FY 20

SECTION VI- HARBOR (Continued)			
HARBOR-MOORING RATES			
Mooring Service Charge-Daily Use			
Dinghy Dock	Daily	Free	
30' and under	Daily	39	
31' to 39'	Daily	43	
40' to 49'	Daily	54	
50' to 59'	Daily	65	
60' to 69'	Daily	86	
70' to 79'	Daily	106	
80' to 89'	Daily	119	
90' to 99'	Daily	141	
100' or more	Daily	159	
Special Spring/Fall rate: Palm Sunday thru June 15th thru Oct 14th	Spring - Fall - Sept 15th	Nights	Pay any 4 nights consecutive and get 3 free
Special Winter rate: 15th thru Palm Sunday	October	Nights	Pay any 2 nights consecutive and get 5 free
4 Hour Rate	Each		1/2 of over night fee
30' and under - <i>Added FY 18</i>	Each		20
31' to 39' - <i>Added FY 18</i>	Each		22
40' to 49' - <i>Added FY 18</i>	Each		27
50' to 59' - <i>Added FY 18</i>	Each		33
60' to 69' - <i>Added FY 18</i>	Each		43
70' to 79' - <i>Added FY 18</i>	Each		53
80' to 89' - <i>Added FY 18</i>	Each		60
90' to 99' - <i>Added FY 18</i>	Each		70
100' or more - <i>Added FY 18</i>	Each		80
Towing Fee	Each		73
Annual Lease Fees			
30'	Annually		1,403
40' & 45'	Annually		1,876
50'	Annually		2,813
60' and above	Annually		3,375
Annual Mooring Permit (cost/ft/month) Plus maintenance, chain and taxes	Annually		1
Water Dock Coin Operation for Fresh Water	Cost		Cost
HARBOR USE FEES- WHARFAGE			
Harbor Businesses			7% gross receipts
Fishing Tournament, Per Boat (Charitable Exemption)			4% gross receipts
Cross Channel Carriers	Per Passenger Each Way		3.00
Cruise Ships (100% of landed passengers)	Per Passenger		4.00
SECTION VII- LAW ENFORCEMENT			
Animal Control	Each		24
Animal Round Up	Each		39
Animal Boarding	Each		39
Vehicle Impound	Each		167
Outdoor Restaurant Review	Each		236
Bicycle-Daily Storage	Daily		2
Fines:			
Fix It Ticket	Each		24
Obedience to Traffic Device	Each		47
Parking on Private Property	Each		47
Curb Marking	Each		47
Loading Zone	Each		47
Commercial Overnight Parking	Each		80
Fire Lane	Each		80
Fire Hydrant	Each		80
18" from Curb	Each		47
Disabled Parking	Each		404

MISCELLANEOUS FEE OR SERVICE

UNIT

FY 20

SECTION VIII- PLANNING		
Public Noticing	Each	236
Tentative Parcel Map	Each	1,582
Tentative Tract Map	Each	1,582
Final Tract Map		
Final Tract Map Deposit	Each	3,960
Final Tract Map Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Engineer Review	Each	COST
Final Parcel Map	Each	COST
Final Parcel Map Deposit	Each	3,960
Final Parcel Map Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Engineer Review	Each	COST
Lot Line Adjustment	Each	688
Conditional Use Permit (CUP)		
Condo Conversion	Each	2,372
Bonus Density	Each	2,372
All Others	Each	1,582
Conditional Use permit (Transient Rental)	Each	3,262
(CUP/\$1529, CDP/\$968, Public Notice/\$228, CEQA/\$427)		
Home Occupancy Review	Each	159
Variance		
Less than 25%	Each	524
Greater than 25%	Each	1048
Coastal Development Permit (CDP)	Each	1002
Zone		
Zone Change	Each	3,953
Zone Change+ Local Coastal Permit (LCP)	Each	7,907
Zoning Confirmation letter	Each	247
Sign		
Temporary Sign Permit	Each	89
Business Corner Sign Permit	Each	300
Sign Permit	Each	247
Sign Variance	Each	395
Fees for Additional Processing Needed:		
General Plan Amendment	Each	1,977
General Plan Deposit	Each	11,314
General Plan Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Consultant Preparation	Each	COST
City Attorney Review	Each	COST
Appeal to Planning Commission		
Appeal to Planning Commission Fee	Each	791
Development Agreement		
Development Agreement Deposit	Each	11,314
Development Agreement Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Attorney Review	Each	COST

MISCELLANEOUS FEE OR SERVICE

UNIT

FY 20

SECTION VIII- PLANNING (Continued)

CEQA		
Categorical Exemption	Each	442
Mitigation Negative Declaration	Each	790
Mitigation Negative Declaration. Deposit	Each	2,828
Mitigation Negative Declaration Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Consultant Preparation	Each	COST
Attorney Review	Each	COST
Attorney Preparing/Filing	Each	COST
Mitigation Monitoring	Each	HOURLY COST
EIR		
EIR Deposit	Each	11,314
EIR Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Consultant	Each	COST
Attorney Review	Each	COST
Attorney Preparing/Filing	Each	COST
Attorney Review/ Approval - CC&Rs - <i>Added FY19</i>	Each	COST
Extension-6 Month	Each	159
Compliance Certificate	Each	364
Administrative Permit	Each	390
Accessory Dwelling Unit Permit	Each	390
Preliminary Review Fee	Each	258
Site Plan <25% of building	Each	1048
Site Plan > 25%	Each	2,095
Building Permits		
Issuance Fee	Each	38
Valuation \$0 to \$700	Each	51
Valuation \$700 to \$25,000	Each	78
Plus: for each additional \$1,000 or fraction above \$1,000	Each	20
Valuation \$25,001 to \$50,000	Each	557
Plus: for each additional \$1,000 or fraction above \$25,000	Each	16
Valuation \$50,001 to \$100,000	Each	946
Plus: for each additional \$1,000 or fraction above \$50,000	Each	12
Valuation \$100,001 to \$250,000	Each	1,521
Plus: for each additional \$1,000 or fraction above \$100,000	Each	7
Valuation \$250,001 to \$500,000	Each	2,333
Plus: for each additional \$1,000 or fraction above \$250,000	Each	7
Valuation \$500,001 and over	Each	3,547
Plus: for each additional \$1,000 or fraction above \$500,000	Each	6
Work within Archeological Sensitive Areas (ASA) see Archeological Monitoring Fees		
Strong Motion Instrumentation & Seismic Mapping (SMIP) Fee	Based on construction valuation	
* Collected on behalf of the Dept. of Conservation. City keeps 5% for administrative costs		
California Building Standards & Commission (CBSC) Fee	Based on construction valuation	
* Collected on behalf of the Calif. Building Standards Commission. City keeps 10% for administrative costs.		

MISCELLANEOUS FEE OR SERVICE

UNIT

FY 20

SECTION VIII- PLANNING (Continued)		
Green Building Code/Plan Check Fees		Included in regular plan check.
Instrumentation Program Surcharge		
Residential	Each	10%
Other	Each	20%
Minimum	Each	5%
Energy Conservation Surcharge	Each	10%
Disabled Access Surcharge	Each	5%
Combined Bldg/Plumbing/Electrical/Mechanical (incl. Pools)	Each	1.5 X Building Permit Fee
Plan Check		
Plan Check	Each	1.5 X Building Permit Fee
Standard Plans	Each	96
Minimum	Each	178
Duplicate plan (percentage of plan check fee)	Each	70%
Extension Fee (percentage of plan check fee)	Each	25%
Grading Permit Fees		
Issuance Fee	Each	40
1--50 cubic yards	Each	191
51--1,000 cubic yards	Each	285
for each additional 100 cu.yds. or fraction above 100	Each	37
1,001--10,000 cubic yards	Each	1,134
for each additional 100 cu.yds. or fraction above 1,000	Each	81
10,001--100,000 cubic yards	Each	187
for each additional 100 cu.yds. or fraction above 10,000	Each	51
101,000 or more	Each	6,502
for each additional 100 cu.yds. or fraction above 100,000	Each	128
Work within Archeological Sensitive Areas (ASA) see Archeological Monitoring Fees		
Grading Plan Check Fees -Added FY 17		
Grading Plan Check Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Grading Plan Check - <i>Were itemized in FY 16</i>	Each	COST
Deposit - <i>FY 17</i>		1,630
Landscape Permit Fees		
2,500--7,500 square feet - <i>FY 16</i>	Each	224
7,501--15,000 square feet - <i>FY 16</i>	Each	335
15,000--30,000 square feet - <i>FY 16</i>	Each	672
30,001 square feet to 1 acre - <i>FY 16</i>	Each	821
Landscape Plan Check Fee		
Landscape Plan Check Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Landscape Plan Check - <i>were itemized in FY 16, 17</i>	Each	COST
Deposit	Each	1,087

MISCELLANEOUS FEE OR SERVICE	UNIT	FY 20
SECTION VIII- PLANNING (Continued)		
ADDITIONAL FEES		
Work Commencing before Permit Issuance Per CBC 109.4	Each	3x Permit Fee
Minimum Fee for violation	Each	Min. \$100
Issuance for items below	Each	40
Miscellaneous site inspection	Each	498
Occupancy Inspection (Change of Use)		
Residential	Each	259
Other		
less than 5,000 square feet	Each	636
5,001--10,000 square feet	Each	766
10,001--100,000 square feet	Each	1,274
above 100,001 square feet	Each	1,930
Substandard Notice Correction Inspection	Each	450
Demolition Permit Fee	Each	194
Demolition Inspection-Asbestos/Lead	Each	289
Group A, Division 4 Structures	Each	259
Amusement Park inspections		
First structure	Each	194
Each additional structure	Each	31
Building relocation		
up to 2,500 square feet	Each	514
2,501 square feet and above	Each	1029
Trailer Coach Inspections	Each	191
Inspection Outside Business Hours, per hour	Each	116
Other inspection, per hour	Each	116
Barriers for Pools	Each	109
Permit Copy	Each	3
Public Record Research (per hour)	Each	36
Concept Review Approval	Each	153
Geotechnical Site Review		
Engineering geology report	Each	498
Geotechnical engineering report	Each	498
Combination Report	Each	696
Review to determine need for report	Each	498
Coastal engineering reports	Each	457
Parking occupant load calculation	Each	129
Reproduction of microfilmed plans	Each	40
Assignment of house numbers	Each	63
Hourly Rate to review changes	Each	129
Hourly Rate to review additional changes	Each	129
Certificate of Occupancy		
Certificate of Occupancy Issuance	Each	120
Temporary Certificate of Occupancy (TCO) (90 Days)	Each	179
Temporary Certificate of Occupancy Extension (30 days)	Each	120
Processing 45-day notice	Each	522
Processing Notice of Violation	Each	863
Notice of Compliance (aka Rescission of Notice of Violation)	Each	356
Noncompliance Fee	Each	239

MISCELLANEOUS FEE OR SERVICE

UNIT

FY 20

SECTION VIII- PLANNING (Continued)		
Plumbing Permit		
For Issuing Each Permit	Each	40
In Addition		
For each fixture	Each	20
For each dishwasher	Each	20
For each drainage or sewer backwater valve	Each	57
For each sewer lateral replacement	Each	\$36 + \$1.00/ per LF
For each swimming pool drainage trap and receptor	Each	20
5 outlets or less	Each	20
each outlet over 5	Each	5
Medium or high pressure system	Each	71
each system	Each	82
each additional outlet	Each	5
For each private gas meter	Each	20
For each private gas pressure regulator	Each	20
For each water heater and vent	Each	20
For alteration of drainage/vent piping, each fixture	Each	20
For each water pressure regulator	Each	20
For other potable water		
1-1/2 inch and smaller	Each	20
2 inches to 3 inches	Each	61
over 3 inches	Each	131
For replacing water piping, each fixture/device	Each	8
For sprinkling system, each backflow preventer	Each	20
For each backflow preventer (unprotected water supplies)	Each	20
For each trap primer	Each	20
For each solar heating system	Each	65
Investigation fee for work without permit		
R-3 occupancies	Each	203
All other occupancies	Each	407
Noncompliance Fee		
R-3 occupancies	Each	122
All other occupancies	Each	244
Board of Appeals fee	Each	518
Alternate material fee	Each	264
Additional hourly rate	Per hour	131
Fats, Oils and Grease Fees - see Section IV. Finance Business		

MISCELLANEOUS FEE OR SERVICE	UNIT	FY 20
SECTION VIII- PLANNING (Continued)		
Electrical Permit		
Issuance Fee	Each	40
New Residential building Surcharge		
multifamily, per square foot <u>addition or remodel (added)</u>	Each	0.08
single or two family, per square foot	Each	0.09
For 15 or 20 ampere receptacles		
First 10 branch circuits	Each	21
Each additional branch circuit from 11 to 40	Each	18
Each additional branch circuit over 40	Each	33
Receptacle, Switch, Lighting		
First 20, each	Each	2
Additional outlets, each	Each	2
Lighting Fixtures		
First 20, each	Each	2
Additional fixtures, each	Each	2
Pole or platform mounted, each	Each	3
Theatrical lighting, each	Each	3
Power apparatus		
Rating over three to 10	Each	24
Rating over 10 to 50	Each	56
Rating over 50 to 100	Each	105
Rating over 100	Each	172
Busways, each 100 feet	Each	31
Signs, Outline Lighting, and Marquees		
signs and systems supplied from one branch, each	Each	47
additional branch circuits within the same sign, each	Each	16
Services, Switchboards		
600 volts and 399 amperes or less	Each	47
600 volts and 400 to 1,000 amperes	Each	92
600 volts and over 1,000 amperes	Each	196
Investigation Fee, work without a permit		
Minimum fee	Each	407
Minimum fee, one and two family, owner-builder	Each	203
Noncompliance Fee		
One and two unit buildings	Each	122
For other occupancies	Each	244

MISCELLANEOUS FEE OR SERVICE

UNIT

FY 20

SECTION VIII- PLANNING (Continued)		
Mechanical Permit		
Permit Issuance	Each	38
Compressor/Absorption Unit/Furnace, each		
Up to 100,000 BTU	Each	33
100,000 BTU to 500,000 BTU	Each	63
More than 500,000 BTU	Each	157
For each air inlet air outlet (air conditioning)	Each	5
or, for each 1,000 square ft.	Each	44
Air Conditioning Units Up to 2,000 CFM		
each unit up to 10	Each	16
each unit over 10	Each	4
2,000 to 10,000 CFM, each	Each	46
More than 10,000 CFM, each	Each	78
Evaporative Cooler, each	Each	26
Commercial kitchen hood, spray booth or duct system	Each	79
Fire damper	Each	13
Saltwater Connection/Disconnection Fees		
Connection	Each	122
Disconnection	Each	40
Sewer Connection Fees		
Residential	Per dwelling unit	948
Public Shower	Per shower	318
Hotels	Per room	474
Take-Out Restaurant	Each	1,422
Churches	Each	1,897
Bar/Restaurant (less than 100 seats)	Each	2,844
Bar/Restaurant (more than 100 seats)	Each	4,265
FIRE PERMITS ISSUED BY PLANNING		
Plan Check		
Hoods	Per Plan Check	538
Sprinkler	Per Plan Check	538
Alarm	Per Plan Check	538
Fire	Per Plan Check	267

MISCELLANEOUS FEE OR SERVICE	UNIT	FY 20
SECTION IX- PUBLIC WORKS		
Processing Fee(Staff Coordination)	Each	20%
Spilled Load	Each	COST
Nuisance Abatement	Each	COST
Street Sweeping	Each	COST
Landslide Clean-up	Each	COST
Pot Hole Repair	Each	COST
Waste Water Treatment Facility Dump Fee (minimum)	Each	310
Per Gallon (after 600-gallon minimum fee)	Gallon	0.50
Private Sewer Lateral Inspection	2 Hours	
Public Works Permits		
Excavation Permit	Each	237
Excavation Deposit (min \$50) - <i>Issuance Fee</i>	SQUARE FT	39
Excavation Administration Surcharge (non-refundable)	Per Deposit	20%
Excavation Penalty Processing (Staff Coordination)	Each	20% OF ALL COSTS
Excavation Penalty	Each	COST
Encroachment Permit Application	Each	237
Obstruction Permit (Daily)	Each	78
Obstruction Permit (Monthly)	Each	237
Curb Cut Application	Each	237
Abandon Vehicle -full cost aprx \$1,000/vehicle - <i>Added FY 19</i>	Each	COST
Archeological Monitoring Fees-Work within Archeological Sensitive Areas (ASA)		
Issuance Fee	Each	40
Excavation Permit:	Each	237
Deposit	Deposit	3,803
Archeological Monitoring Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Monitoring Services	Each	COST
Deposit for 10 or more Anticipated Excavations a Year (May or may not be in an ASA)	Deposit	7,606
SECTION X- COMMUNITY SERVICES (See Recreation Detail)		
Donation for Team Sports Scholarships (min)		1
T-Ball	Each	30
Basketball (youth)	Each	37
Flag Football	Each	37
Swimming Lessons	Each	8/class
Day Camp (Weekly)	Each	70
Day Camp (Daily)	Each	17
Youth Soccer	Each	37
Adult Soccer	Each	77
Adult Flag Football	Each	35
Adult Volleyball	Each	35
Adult Basketball	Each	35
Late Recreation Registration	Each	Fee + \$20
Festival Booth		
Non-Profit Orgnization (<i>with out food preperation</i>)	Each	36
Non-Profit Orgnization (<i>with food preperation</i>)	Each	52
All Other	Each	78
Other Recreation Programs		
Rates to be established and advertised by the Recreation Director through flyers and other media.		Per Rec. Director
Leisure /Instructional Classes		30% Total Fees Collected from classes

MISCELLANEOUS FEE OR SERVICE

UNIT

FY 20

SECTION X- COMMUNITY SERVICES (Continued)		
Special Event Application		See Recreation Detail
Wrigley Stage		See Recreation Detail
Street Banners:		See Recreation Detail
Street Performer Permit:		30
Sidewalk Vendor Permit:		30
Digital Sign Board		
Two-week Post	Each	10
Annual Post	Each	65
Kayak and Stand Up Board Rack Rental		
Six Month	Each	105
Annual	Each	158
Use of Facilities		See Recreation Detail
Facility Deposit		See Recreation Detail
Skate Park		See Recreation Detail
Skate Park Facilities Deposit		See Recreation Detail
Group Fees		See Recreation Detail
Joe Machado Field		See Recreation Detail
Joe Machado Field Deposit		See Recreation Detail
Group Fees		See Recreation Detail
all day		See Recreation Detail
half day		See Recreation Detail
Courtyard only		See Recreation Detail
Field lighting (two hour minimum)	Hourly	62
Tremont Hall		See Recreation Detail
Tremont Hall Facilities Deposit		See Recreation Detail
Group Fees		See Recreation Detail
Reservation		See Recreation Detail
Insurance		See Recreation Detail
Parks		
Parks Facilities Deposit		See Recreation Detail
City Park	Each	27
Knabe Park	Each	27
Kid's Park	Each	27
Buena Vista Park		Not available
Weddings		
Reservations	Each	50

MISCELLANEOUS FEE OR SERVICE

UNIT

FY 20

SECTION XI - AVALON TRANSIT

FIXED ROUTE TRANSIT

General Public Per Ride	Per Ride	2
General Public Per Pass - <i>Added FY 18</i>	Day	5
General Public Per Pass - <i>Added FY 18</i>	Week	21
General Public Per Pass - <i>Added FY 18</i>	Month	52
Children Under 6 with Paying Passenger	Per Ride	FREE
Limited to a maximum of 2 children per paying passenger		

ACCESS

ADA Eligible Individual Per Ride	Per Ride	3
ADA Eligible Individual's Personal Care Attendant	Per Ride	FREE
ADA Eligible Individual's Companion(s)	Per Ride	3
Children under 6 years with an ADA Eligible Individual	Per Ride	FREE
(Limited to a maximum of 2 children per paying passenger)		

DIAL-A-RIDE

Eligible Senior or Disabled Individual Per Ride	Per Ride	2
Eligible Individual Ride to Hamilton Cove	Per Ride	4
Children under 6 years with an Eligible Individual	Per Ride	FREE
Limited to a maximum of 2 children per paying passenger		

CHARTER - *Added FY 18* Cost + 20%

SECTION XII - USE OF MANPOWER AND EQUIPMENT

The Hourly & Equipment rates are used by staff to create a composite rate for a specific service such as sewer lateral repair.
 Note: Rates are estimates and may be updated due to purchase of new equipment or overhead adjustments.
 The City charges the same equipment rental rates that are specified in the California State Transportation Agency (Caltrans)
 These charges are modified for Community Groups and are shown below.
 In cases where a piece of equipment is not in the Caltrans book, the rate specified in the User Fee Schedule will be used.
 Equipment is not available for rent or personal use.

Sewer Cleaning & Inspections		
Hourly Minimums required for work		
4Hr Min Maintenance- Operator	Hourly	80
4Hr Min Maintenance -Video Tech	Hourly	80
4Hr Min Maintenance- Helper	Hourly	66
4Hr Min Vactor Truck	Hourly	120
4Hr Min Robotic CCTV - <i>Added FY 18</i>	Hourly	70
4Hr Min Video Pipe Camera - <i>Added FY 16</i>	Hourly	31
4Hr Min City Pick Up Truck	Hourly	29
2Hr Min Towable Pressure Washer; Jetter	Hourly	28
1Hr Min Administration Review	Hourly	98

MISCELLANEOUS FEE OR SERVICE

UNIT

FY 20

SECTION XII - USE OF MANPOWER AND EQUIPMENT (Continued)		
Community Groups		
Firefighter/Engineer	Hourly	65
Harbor Patrol Officer**	Hourly	65
Sheriff Deputy**	Hourly	cost+20%
Public Works		
Lead Worker - <i>Added FY 17</i>	Hourly	49
Maintenance Worker III - <i>Added FY 17</i>	Hourly	42
Maintenance Worker II	Hourly	36
Maintenance Worker I	Hourly	31
Overtime - <i>Added FY 17</i>	Hourly	1.5 x hourly rate
Call Out (2 Hour Minimum) - <i>Added FY 17</i>	Hourly	1.5 x hourly rate
Sidewalk Street Sweeper Machine	Hourly	40
Waste Water Contracted Worker	Hourly	cost+20%
Other Personnel	Hourly	1.5 x hourly rate
Ambulance	Hourly	30
Dump Truck	Hourly	30
Fire Engine	Hourly	41
Harbor Patrol Boat	Hourly	30
Pick-Up Truck	Hourly	14
Rescue Boat	Hourly	41
Street Sweeper	Hourly	30
Trash Truck	Hourly	30
Other Equipment	Hourly	1.5 x hourly rate
Jetting Program - <i>Added FY 18</i> (Private lateral Maintenance)		
Scheduled Annual Service	Feet of Line	Consists of 1 X Truck \$49hr/ 2x (90pp/hr.)Main 3 worker \$180/ Jetter \$23/ HRw ~100ft.
First Time	Cost	
**Public safety costs for events that contribute more than 40% of net proceeds, but not less than \$5,000, to local charities shall be waived.		
Private Groups		
Firefighter/Engineer	Hourly	130
Harbor Patrol Officer	Hourly	130
Sheriff Deputy	Hourly	cost+20%
Lead Worker - <i>Added FY 18</i>	Hourly	109
Maintenance Worker III - <i>Added FY 18</i>	Hourly	94
Maintenance Worker II	Hourly	80
Maintenance Worker I	Hourly	66
Sidewalk Street Sweeper Machine	Hourly	80
Waste Water Contracted Worker	Hourly	cost+20%
Other Personnel	Hourly	2.5 x hourly rate
Ambulance	Hourly	51
Dump Truck	Hourly	51
Fire Engine	Hourly	69
Harbor Patrol Boat	Hourly	51
Pick-Up Truck	Hourly	26
Rescue Boat	Hourly	69
Street Sweeper	Hourly	51
Trash Truck	Hourly	51
Jetter (new fee)	Hourly	23
Pressure Washer	Hourly	23
Other Equipment	Hourly	2.5 x hourly rate

Community Services Detail FY 19-20

Group Designations for Facility Rentals:

- Group 1 City of Avalon sponsored or cosponsored event or program; agencies with a reciprocal facility use and fee schedule; and governmental agencies (serving City of Avalon residents) for business meetings and programs.

- Group 2 Resident leagues or leisure classes (reoccurring weekly rental 8+ occurrences), resident small not-for-profit organizations (those whose budget is less than one million dollars annually).

- Group 3 Resident private use, resident large not-for-profit organizations (those whose budget is more than one million dollars annually), Nonresident not-for-profit organizations.

- Group 4 Resident commercial, business, and for-profit organizations.
- Group 5 Nonresident commercial, business, and for-profit organizations.

Explanation: Allows fee modifications to provide discounted rates for resident and non-profit groups that conduct special events. Provides clear groups so special requests do not get sent to City Manager's desk.

1) Facilities Damage & Cleaning Deposit

Deposit: A cleaning and security deposit of \$200.00 is required for all rentals at Tremont Hall and J.M.F for up to 200 people.

For larger rentals the amount of the deposit for cleaning and damages will vary based on the facility and scope of event.

Insurance: The City requires all facility renters to obtain liability insurance naming the City of Avalon as additional insured as the property owner/lessor. The renter must obtain this on their own. The City of Avalon will assist in this process by providing a step-by-step guide on how to obtain the required insurance, which will include a list of affordable insurance agencies meeting our requirements. The renter no longer pays the fee to the City of Avalon as a pass through.

2) Skate Park Facility Rental Fee

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
FY 20	No Charge	29	58	87	118

Community Services Detail FY 19-20

3) Joe Machado Facility Rental Fee					
Full Day Rental (More than 4 hours)	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	No Charge	68	226	282	310
Courtyard Only	No Charge	35	113	142	155
Half Day Rental (Up to 4 hours)	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	No Charge	43	129	161	188
Courtyard Only	No Charge	22	64	81	94
Lights per hour	No Charge	59	59	59	59
4) Tremont Hall Facility Rental					
Full Day Rental (More than 4 hours)	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	No Charge	55	114	226	282
Half Day Rental (Up to 4 hours)	No Charge	34	72	142	178
5) Special Event Application					
Fee:	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
	No Charge	28	57	85	114
6) Wrigley Stage					
Fee:	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
	No Charge	29	29	58	117
7) Street Banners					
Fee:	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
	No Charge	57	89	226	226