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# Fee Schedule

## Fiscal Year 2022-2023

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EFFECTIVE JULY 1, 2022

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# City of Avalon



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**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION I - ADMINISTRATION</b>	<b>UNIT</b>	<b>FY 23</b>
<b>Rental of City Hall</b>		
City Council Chambers/Conference Room	Per day	186
Cleaning & Key Deposit	Each	247
Government and Civic Groups	Per day	Free with Approval
<b>Permits</b>		
		6
Bicycle License/Replacement	Each	15
Legal and Professional Fees		Cost + 20%
Late Payment Fee (unless stated elsewhere)	Each	10% (min \$25)
Late Payment Interest on Past Due Balance	Monthly	0.50%
Transportation Permit	Each	262
Encroachment Permit	Each	262
Newspaper Rack Permit	Each	262
Appeal to Hearing Officer	Each	262
Appeal to City Council	Each	438
<b>Vehicle Permits</b>		
Residential Autoette	Each	37
Residential Vehicle	Each	37
<b>Commercial Autoette App. (Hearing)</b>		
App. Hearing	Each	76
Autoette Renewal	Each	37
<b>Commercial Vehicle App.(Hearing)</b>		
App. Hearing	Each	76
Vehicle Renewal	Each	37
Non Emergent Public Service Permit	Each	37
<b>Oversized Autoette App.(Hearing)</b>		
App. Hearing	Each	76
Autoette Renewal	Each	37
<b>Oversized Vehicle App.(Hearing)</b>		
App. Hearing	Each	76
Vehicle Renewal	Each	37
On Service Call Placard (Annual Permit)	Each	23
Interior Vehicle	Each	37
Duplicate Hearing Notice	Each	85
Hearing Officer Appeal	Each	263
City Council Appeal	Each	439
Daily Temporary Permit	Each	34
Monthly Temporary Permit	Each	352
Permit Late Fee	Each	30

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION II - CEMETERY</b>	<b>UNIT</b>	<b>FY 23</b>
<b>Single Ground Burial</b>		
Plot	Each	1,191
Maintenance	Each	216
Open/Close Grave	Each	868
Vault	Each	956
Ground Memorial (including Processing Fee)	Each	Cost+10%
Marker Placement	Each	198
Ground Vase	Each	19
<b>Double Ground Burial</b>		
Plot-Double Deep	Each	1728
Maintenance	Each	437
Vault	Each	956
Ground Memorial (including Processing Fee)	Each	Cost+10% (w/ \$800 Deposit)
Name Scrolls for Ground Memorial (including Processing Fee)	Each	Cost+10%
Date Scroll for Ground Memorial (including Processing Fee)	Each	Cost+10%
Marker Placement	Each	198
<b>Burial of Cremated Remains</b>		
1/2 Plot	Each	595
Maintenance-LIFETIME	Each	113
Open/Close Grave	Each	267
Ground Memorial (including Processing Fee)	Each	Cost+10% (w/ \$800 Deposit)
Marker Placement	Each	198
<b>Cremated Remains in Niche Wall</b>		
Niche	Each	650
Placement of Remains in Niche	Each	83
Small Niche Vase	Each	Cost
Single Niche Plaque (including Processing Fee)	Each	10% of Cost
Double Niche Plaque (including Processing Fee)	Each	10% of Cost
Installation of Plaque	Each	77
Scroll for Companion Plaque (including Processing Fee)	Each	10% of Cost
<b>Memorial for Cremated (Scattered) Remains</b>		
Memorial Wall Reservation	Each	214
Memorial Wall Plaque (including Processing Fee)	Each	Cost+10%
Installation of Plaque	Each	77
<b>Small Burial Vault</b>	<b>Each</b>	<b>184</b>

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION III- CITY CLERK</b>	<b>UNIT</b>	<b>FY 23</b>
<b>Film Location Permit</b>		
Application Fee	Each	27
Ten or fewer employees	Each	254
More than ten employees	Each	340
Still Photography Permit	Day	118
Copy Fee	Each	0.12
Lamination Fee	Each	2

<b>SECTION IV- FINANCE</b>		
<b>Business License Program Collection Fee</b>		
TOTAL Business License Collection Fee	Each	41
Bus. License. Collection Fee is set by resolution. Sec. 3-1.112 of the Municipal Code and is the fee for processing the Business License Tax		
Per SB1186 \$1 (\$4 through 12/31/2023) for Division of State Architect (DSA) for Certified Access Specialist	Each	4
Business License Tax is on pg 3.109 Sec. 3-1.202 of the Municipal Code and can only be changed by an ordinance		
<b>Fats, Oils and Grease</b>		
Fats, Oils and Grease Permit Fee	Each	390
Inspection Fee	Each	113
Re-Inspection Fee	Each	171
Replacement FOG Binder	Each	61
Replacement Best Management Practice Poster	Each	19
<b>Returned Check</b>		
Returned Check	Each	30
Each Returned Check after first offense	Each	42
<b>Commuter Card Replacement</b>		
Commuter Card Replacement	Each	13
<b>Dog License</b>		
Neutered	Each	34
Unneutered	Each	68
Duplicate Tag	Each	1
Late Fee	Each	34

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION V- FIRE</b>	<b>UNIT</b>	<b>FY 23</b>
Ambulance Service (ALS)*	Each	2,532
Ambulance Service (BLS)*	Each	1,687
Oxygen Service*	Each	108
*Per LA County Emergency Medical Services Agency Rate Schedule		
Copy of Report Fire/Ambulance	Each	44
<b>False Alarm</b>		
1st		None
2nd		43
3rd		172
<b>Weed Abatement</b>		
Weed Abatement (including Processing Fee)	Each	Cost + 20%
<b>Plan Check</b>		
Hoods	Per Plan Check	597
Sprinkler	Per Plan Check	597
Alarm	Per Plan Check	597
Fire	Per Plan Check	296
Occupancy Calculation	Per Plan Check	150
Hydrant Flow Check	Per Plan Check	139
<b>Automatic Dialer Alarm System</b>		
Signup	Each	214
Renewal	Each	310
<b>Hazardous Material Clean Up</b>		
Hazardous Material Clean Up (including Processing Fee)	Each	Cost + 20%
Hazardous Inspections	Each	147
Low	Each	147
Ordinary	Each	147
High	Each	289
Special	Each	289
Reinspection	Each	289

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION VI- HARBOR</b>	<b>UNIT</b>	<b>FY 23</b>
Credit Card Processing Fee	Each	3.99%
Hoist	Each	33
Harbor Spills (including Processing Fee)	Each	Cost + 20%
Harbor Discharge Appeal	Each	462
Towing Fee	Each	86
Waterside Application Fee	Each	275
Waterside Application Deposit		
1st Installment	Due 4/1	500
2nd Installment	Due 8/1	500
Haul Out Fee		75
Storage Fee - Per Week	Per week	33
<b>Mooring Service Charge (Mooring Rates -Daily Use)</b>		
Dinghy Dock	Daily	Free
30' and under	Daily	44
31' to 39'	Daily	48
40' to 49'	Daily	61
50' to 59'	Daily	74
60' to 69'	Daily	97
70' to 79'	Daily	120
80' to 89'	Daily	134
90' to 99'	Daily	160
100' or more	Daily	180
<b>Special Spring/Fall rate:</b> Spring - Palm Sunday thru June 15th Fall - Sept 15th thru Oct 14th	Nights	Pay 4 nights consecutive and get the next 3 free
<b>Special Winter rate:</b> October 15th thru Palm Sunday	Nights	Pay 2 nights consecutive and get the next 5 free
Hospital Measure H (beginning 4/1/2022)	Daily	1
<b>4 Hour Rate</b>	Each	1/2 of over night fee
30' and under	Each	22
31' to 39'	Each	24
40' to 49'	Each	31
50' to 59'	Each	37
60' to 69'	Each	49
70' to 79'	Each	60
80' to 89'	Each	67
90' to 99'	Each	80
100' or more	Each	90

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION VI- HARBOR</b>	<b>UNIT</b>	<b>FY 23</b>
<b>Annual Lease Fees</b>		
30'	Annually	1,661
40' & 45'	Annually	2,222
50'	Annually	3,332
60' and above	Annually	3,998
Annual Mooring Permit (cost/ft/month)	Annually	1.05
Plus maintenance, chain and taxes		
Water Dock Coin Operation for Fresh Water		Cost
<b>Harbor Use Fees and Wharfage</b>		
Harbor Businesses		7% gross receipts
Fishing Tournament, Per Boat (Charitable Exemption)		4% gross receipts
Cross Channel Carriers	Per Passenger Each Way	3.00
Cruise Ships (100% of landed passengers)	Per Passenger	5.00
Hospital Measure H (Increases to \$1.00 effective April 1, 2023)	Per Passenger Arriving	0.50
Shoreboat Fee	Per Passenger	7.00



**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION VII- LAW ENFORCEMENT</b>	<b>UNIT</b>	<b>FY 23</b>
Animal Control	Each	27
Animal Round Up	Each	43
Animal Boarding	Each	43
Vehicle Impound	Each	185
Outdoor Restaurant Review	Each	262
Bicycle-Daily Storage	Daily	2
<b>Fines:</b>		
Fix It Ticket	Each	27
Obedience to Traffic Device	Each	51
Parking on Private Property	Each	51
Curb Marking	Each	18
Loading Zone	Each	20
Commercial Overnight Parking	Each	88
Fire Lane	Each	88
Fire Hydrant	Each	88
18" from Curb	Each	51
Disabled Parking	Each	448
<b>Fines:</b>		
Fix It Ticket	Each	27
Obedience to Traffic Device	Each	51
Parking on Private Property	Each	51
Curb Marking	Each	51
Loading Zone	Each	51
Commercial Overnight Parking	Each	88
Fire Lane	Each	88
Fire Hydrant	Each	88
18" from Curb	Each	51
Disabled Parking	Each	448

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION VIII- PLANNING</b>	<b>UNIT</b>	<b>FY 23</b>
Public Noticing	Each	262
Tentative Parcel Map	Each	1,755
Tentative Tract Map	Each	1,755
<b>Final Tract Map</b>		
Final Tract Map Deposit	Each	4,394
Final Tract Map - Engineer Review (including Processing Fee)	Each	COST + 20%
Final Parcel Map Deposit	Each	4,394
Final Parcel Map (including Processing Fee)	Each	COST + 20%
Final Parcel Map - Engineer Review (including Processing Fee)	Each	COST + 20%
Lot Line Adjustment	Each	764
<b>Conditional Use Permit (CUP)</b>		
Condo Conversion	Each	2,633
Bonus Density	Each	2,633
All Others	Each	1,755
Conditional Use Permit (Transient Rental) <i>(CUP/\$1755, CDP/\$1113, Public Notice/\$262, CEQA/\$491)</i>	Each	3,621
Home Occupancy Review	Each	177
<b>Variance</b>		
Less than 25%	Each	581
Greater than 25%	Each	1,163
Coastal Development Permit (CDP)	Each	1,113
<b>Zone</b>		
Zone Change	Each	4,387
Zone Change+ Local Coastal Permit (LCP)	Each	8,774
Zoning Confirmation letter	Each	274
<b>Sign</b>		
Temporary Sign Permit	Each	89
Business Corner Sign Permit	Each	315
Sign Permit	Each	274
Sign Variance	Each	438
<b>Fees for Additional Processing Needed:</b>		
General Plan Amendment	Each	2,195
General Plan Deposit	Each	12,556
General Plan Consultant Preparation (including Processing Fee)	Each	COST+20%
General Plan City Attorney Review (including Processing Fee)	Each	COST+20%
<b>Appeal to Planning Commission</b>		
Appeal to Planning Commission Fee	Each	877
<b>Development Agreement</b>		
Development Agreement Deposit	Each	12,556
Development Agreement Attorney Review <i>(including Processing Fee)</i>	Each	COST+20%

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION VIII- PLANNING (Continued)</b>	<b>UNIT</b>	<b>FY 23</b>
<b>CEQA</b>		
Categorical Exemption	Each	491
Mitigation Negative Declaration	Each	876
Declaration Deposit	Each	3,138
Consultant Preparation (including Processing Fee)	Each	COST+20%
Attorney Review (including Processing Fee)	Each	COST+20%
Attorney Preparing/Filing (including Processing Fee)	Each	COST+20%
Mitigation Monitoring (including Processing Fee)	Each	HOURLY COST+20%
<b>EIR</b>		<b>16</b>
EIR Deposit	Each	12,386
Consultant (including Processing Fee)	Each	COST+20%
Attorney Review (including Processing Fee)	Each	COST+20%
Attorney Preparing/Filing (including Processing Fee)	Each	COST+20%
Attorney Review/ Approval - CC&Rs (including Processing Fee)	Each	COST+20%
Extension-6 Month	Each	174
Compliance Certificate	Each	403
Administrative Permit	Each	433
Accessory Dwelling Unit Permit	Each	433
Preliminary Review Fee	Each	287
Temporary Use Permit (NEW - FY21)	Each	390
Site Plan <25% of building	Each	1,163
Site Plan > 25%	Each	2,325

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION VIII- PLANNING (Continued)</b>	<b>UNIT</b>	<b>FY 23</b>
<b>Building Permits</b>		
Issuance Fee	Each	42
Valuation \$0 to \$700	Each	57
Valuation \$700 to \$25,000	Each	86
Plus: for each additional \$1,000 or fraction above \$1,000	Each	23
Valuation \$25,001 to \$50,000	Each	618
Plus: for each additional \$1,000 or fraction above \$25,000	Each	17
Valuation \$50,001 to \$100,000	Each	1050
Plus: for each additional \$1,000 or fraction above \$50,000	Each	13
Valuation \$100,001 to \$250,000	Each	1,688
Plus: for each additional \$1,000 or fraction above \$100,000	Each	7
Valuation \$250,001 to \$500,000	Each	2,590
Plus: for each additional \$1,000 or fraction above \$250,000	Each	7
Valuation \$500,001 and over	Each	3,937
Plus: for each additional \$1,000 or fraction above \$500,000	Each	6
<b>Work within Archeological Sensitive Areas (ASA) - See Archeological Monitoring Fees (Page 13)</b>		
Strong Motion Instrumentation & Seismic Mapping (SMIP) Fee <i>Collected on behalf of the Dept. of Conservation</i>		Based on construction valuation + 5% Administration Fee to City
California Building Standards & Commission (CBSC) Fee <i>Collected on behalf of Calif. Building Standards Commission</i>		Based on construction valuation + 10% Administration Fee to City

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION VIII- PLANNING (Continued)</b>	<b>UNIT</b>	<b>FY 23</b>
Green Building Code/Plan Check Fees		Included in regular plan check.
<b>Instrumentation Program Surcharge</b>		
Residential	Each	10%
Other	Each	20%
Minimum	Each	5%
Energy Conservation Surcharge	Each	10%
Disabled Access Surcharge	Each	5%
Combined Bldg/Plumbing/Electrical/Mechanical (incl. Pools)	Each	1.5 X Building Permit Fee
<b>Plan Check</b>		16
Plan Check	Each	1.5 X Building Permit Fee
Standard Plans	Each	106
Minimum	Each	198
Duplicate plan (percentage of plan check fee)	Each	70%
Extension Fee (percentage of plan check fee)	Each	25%
<b>Grading Permit Fees</b>		
Issuance Fee	Each	44
1--50 cubic yards	Each	212
51--1,000 cubic yards	Each	316
1,001--10,000 cubic yards	Each	1,259
<i>for each additional 100 cu.yds. or fraction above 1,000</i>	Each	89
10,001--100,000 cubic yards	Each	208
<i>for each additional 100 cu.yds. or fraction above 10,000</i>	Each	57
101,000 or more	Each	7,215
<i>for each additional 100 cu.yds. or fraction above 100,000</i>	Each	142
<i>See Archeological Monitoring Fees for work within Archeological Sensitive Areas (ASA)</i>		
<b>Grading Plan Check Fees</b>		
Grading Plan Check (including Processing Fee)	Each	COST+20%
Deposit		1,809
<b>Landscape Permit Fees</b>		
2,500--7,500 square feet	Each	249
7,501--15,000 square feet	Each	372
15,000--30,000 square feet	Each	746
30,001 square feet to 1 acre	Each	911
<b>Landscape Plan Check Fee</b>		
Landscape Plan Check (including Processing Fee)	Each	COST+20%
Deposit		1,206

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION VIII- PLANNING (Continued)</b>	<b>UNIT</b>	<b>FY 23</b>
<b>Additional Fees</b>		
Work Commencing before Permit Issuance <i>Per CBC 109.4</i>	Each	2x Permit Fee
Minimum Fee for violation	Each	Min. \$100
Issuance for items below	Each	44
Miscellaneous site inspection	Each	553
<b>Occupancy Inspection (Change of Use)</b>		
Residential	Each	288
<b>Other</b>		
less than 5,000 square feet	Each	705
5,001--10,000 square feet	Each	850
10,001--100,000 square feet	Each	1,414
above 100,001 square feet	Each	2,141
Substandard Notice Correction Inspection	Each	500
Demolition Permit Fee	Each	215
Demolition Inspection-Asbestos/Lead	Each	320
Group A, Division 4 Structures	Each	288
<b>Amusement Park Inspections</b>		
First structure	Each	215
Each additional structure	Each	35
<b>Building relocation</b>		
up to 2,500 square feet	Each	571
2,501 square feet and above	Each	1,142
Trailer Coach Inspections	Each	212
Inspection Outside Business Hours, per hour	Each	129
Other inspection, per hour	Each	129
Barriers for Pools	Each	121
Permit Copy	Each	3
Public Record Research (per hour)	Each	40
Concept Review Approval	Each	170
Concrete / Material Testing (NEW FY21)	Each	Cost + 20%

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION VIII- PLANNING (Continued)</b>	<b>UNIT</b>	<b>FY 23</b>
<b>Geotechnical Site Review</b>		
Engineering geology report	Each	553
Geotechnical engineering report	Each	553
Combination Report	Each	772
Review to determine need for report	Each	553
Coastal engineering reports	Each	507
Parking occupant load calculation	Each	143
Reproduction of microfilmed plans	Each	44
Assignment of house numbers	Each	70
Hourly Rate to review changes	Each	143
Hourly Rate to review additional changes	Each	143
<b>Certificate of Occupancy</b>		
Certificate of Occupancy Issuance	Each	133
Temp. Certificate of Occupancy (TCO) (90 Days)	Each	199
TCO Extension (30 days)	Each	133
Processing 45-day notice	Each	579
Processing Notice of Violation	Each	957
Notice of Compliance (Rescission of Notice of Violation)	Each	395
Noncompliance Fee	Each	265

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION VIII- PLANNING (Continued)</b>	<b>UNIT</b>	<b>FY 23</b>
<b>Plumbing Permit</b>		
For Issuing Each Permit	Each	44
In Addition		
For each fixture	Each	23
For each dishwasher	Each	6
For each drainage or sewer backwater valve	Each	63
For each sewer lateral replacement	Each	\$36 + \$1.00/ per LF
For each swimming pool drainage trap and receptor	Each	23
5 outlets or less	Each	16
each outlet over 5	Each	5
Medium or high pressure system	Each	18
each system	Each	20
each additional outlet	Each	5
For each private gas meter	Each	23
For each private gas pressure regulator	Each	23
For each water heater and vent	Each	23
For alteration of drainage/vent piping, each fixture	Each	23
For each water pressure regulator	Each	23
<b>For other potable water</b>		
1-1/2 inch and smaller	Each	23
2 inches to 3 inches	Each	68
over 3 inches	Each	145
For replacing water piping, each fixture/device	Each	8
For sprinkling system, each backflow preventer	Each	23
For each backflow preventer (unprotected water supplies)	Each	23
For each trap primer	Each	23
For each solar heating system	Each	72
<b>Investigation fee for work without permit</b>		
R-3 occupancies	Each	225
All other occupancies	Each	451
<b>Noncompliance Fee</b>		
R-3 occupancies	Each	136
All other occupancies	Each	270
Board of Appeals fee	Each	575
Alternate material fee	Each	293
Additional hourly rate	Per hour	145
<i>Fats, Oils and Grease Fees - see Section IV. Finance Business License</i>		



**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION VIII- PLANNING (Continued)</b>	<b>UNIT</b>	<b>FY 23</b>
<b>Electrical Permit</b>		
Issuance Fee	Each	44
<b>New Residential building Surcharge</b>		
multifamily, per square foot <u>addition or remodel (added)</u>	Each	0.08
single or two family, per square foot	Each	0.09
For 15 or 20 ampere receptacles		
First 10 branch circuits	Each	24
Each additional branch circuit from 11 to 40	Each	20
Each additional branch circuit over 40	Each	37
<b>Receptacle, Switch, Lighting</b>		
First 20, each	Each	2
Additional outlets, each	Each	2
<b>Lighting Fixtures</b>		
First 20, each	Each	2
Additional fixtures, each	Each	2
Pole or platform mounted, each	Each	3
Theatrical lighting, each	Each	3
<b>Power apparatus</b>		
Rating over three to 10	Each	27
Rating over 10 to 50	Each	62
Rating over 50 to 100	Each	117
Rating over 100	Each	190
Busways, each 100 feet	Each	35
<b>Signs, Outline Lighting, and Marquees</b>		
signs and systems supplied from one branch, each	Each	51
additional branch circuits within the same sign, each	Each	17
<b>Services, Switchboards</b>		
600 volts and 399 amperes or less	Each	51
600 volts and 400 to 1,000 amperes	Each	102
600 volts and over 1,000 amperes	Each	217
Solar Systems (NEW FY21)	Each	217
<b>Investigation Fee, work without a permit</b>		
Minimum fee	Each	451
Minimum fee, one and two family, owner-builder	Each	225
<b>Noncompliance Fee</b>		
One and two unit buildings	Each	136
For other occupancies	Each	270

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION VIII- PLANNING (Continued)</b>	<b>UNIT</b>	<b>FY 23</b>
<b>Mechanical Permit</b>		
Permit Issuance	Each	42
<b>Compressor/Absorption Unit/Furnace, each</b>		
Up to 100,000 BTU	Each	37
100,000 BTU to 500,000 BTU	Each	70
More than 500,000 BTU	Each	174
For each air inlet air outlet (air conditioning)	Each	5
or, for each 1,000 square ft.	Each	48
<b>Air Conditioning Units Up to 2,000 CFM</b>		
each unit up to 10	Each	17
each unit over 10	Each	4
2,000 to 10,000 CFM, each	Each	50
More than 10,000 CFM, each	Each	86
Evaporative Cooler, each	Each	29
Commercial kitchen hood, spray booth or duct system	Each	87
Fire damper	Each	14
<b>Saltwater Connection/Disconnection Fees</b>		
Connection	Each	136
Disconnection	Each	44
<b>Sewer Connection Fees</b>		
Residential	Per dwelling unit	1,052
Public Shower	Per shower	353
Hotels	Per room	526
Take-Out Restaurant	Each	1,578
Churches	Each	2,106
Bar/Restaurant (less than 100 seats)	Each	3,156
Bar/Restaurant (more than 100 seats)	Each	4,733
<b>FIRE PERMITS ISSUED BY PLANNING</b>		
<b>Plan Check</b>		
Hoods	Per Plan Check	597
Sprinkler	Per Plan Check	597
Alarm	Per Plan Check	597
Fire	Per Plan Check	296

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION IX- PUBLIC WORKS</b>	<b>UNIT</b>	<b>FY 23</b>
Spilled Load (including Processing Fee)	Each	COST+20%
Nuisance Abatement (including Processing Fee)	Each	COST+20%
Street Sweeping (including Processing Fee)	Each	COST+20%
Landslide Clean-up (including Processing Fee)	Each	COST+20%
Pot Hole Repair (including Processing Fee)	Each	COST+20%
Waste Water Treatment Facility Dump Fee (minimum)	Each	COST
Per Gallon (after 600-gallon minimum fee)	Gallon	1
<b>Public Works Permits</b>		
Excavation Permit	Each	263
Excavation Deposit (min \$50) - Issuance Fee	SQUARE FT	43
Excavation Administration Surcharge (non-refundable)	Per Deposit	20% of Deposit
Excavation Penalty (including Processing Fee)	Each	COST+20%
Encroachment Permit Application	Each	263
Obstruction Permit (Daily)	Each	86
Obstruction Permit (Monthly)	Each	263
Curb Cut Application	Each	263
Abandoned Vehicle -full cost approx \$1,000/vehicle	Each	COST
<b>Archeological Monitoring Fees-Work within Archeological Sensitive Areas (ASA)</b>		
Issuance Fee	Each	44
Excavation Permit:	Each	263
Deposit	Deposit	4,221
Archeological Monitoring Services (inc. Processing Fee)	Each	COST+20%
Deposit for 10 or more Anticipated Excavations a Year	Deposit	8,441
(May or may not be in an ASA)		-

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION X- COMMUNITY SERVICES (See Recreation Detail)</b>		
<b>Donation for Team Sports Scholarships (min)</b>		1
T-Ball	Each	34
Basketball (youth)	Each	41
Flag Football	Each	41
Swimming Lessons	Each	8/class
Day Camp (Weekly) <i>Summer 2023</i>	Each	78
Day Camp (Daily) <i>Summer 2023</i>	Each	19
Youth Soccer	Each	41
Adult Soccer	Each	85
Adult Flag Football	Each	39
Adult Volleyball	Each	39
Adult Basketball	Each	39
Recreation Registration Late Fee	Each	21
<b>Festival Booth</b>		
Non-Profit Organization ( <i>with out food preperation</i> )	Each	40
Non-Profit Organization ( <i>with food preperation</i> )	Each	58
All Other	Each	86
<b>Other Recreation Programs</b>		
Rates to be established and advertised by the Recreation Director through flyers and other media.		
Leisure /Instructional Classes		30% Total Fees Collected from classes

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION X- COMMUNITY SERVICES (See Recreation Detail)</b>		<b>FY23</b>
Special Event Application		See Recreation Detail
Wrigley Stage		
Street Banners		
Street Performer Permit:		33
Sidewalk Vendor Permit:		33
<b>Digital Sign Board</b>		
Two-week Post	Each	11
Annual Post	Each	70
<b>Kayak and Stand Up Board Rack Rental</b>		
Six Month	Each	113
Annual	Each	170
<b>Use of Facilities</b>		
Facility Deposit		See Recreation Detail
Skate Park		
Skate Park Facilities Deposit		
Group Fees		
Joe Machado Field		
Joe Machado Field Deposit		
Group Fees		
All day		
Half day		
Courtyard only		
Tremont Hall		
Tremont Hall Facilities Deposit		
Group Fees		
Reservation		
Insurance		
Field lighting (two hour minimum)	Hourly	67
<b>Parks</b>		
Parks Facilities Deposit		See Recreation Detail
City Park	Each	29
Knabe Park	Each	29
Kid's Park	Each	29
Buena Vista Park		Not available
<b>Weddings</b>		
Reservations	Each	54

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION XI - AVALON TRANSIT</b>	<b>UNIT</b>	<b>FY 23</b>
<b>FIXED ROUTE TRANSIT</b>		
General Public Per Ride	Per Ride	2
General Public Per Pass	Day	5
General Public Per Pass	Week	24
General Public Per Pass	Month	58
Children Under 6 with Paying Passenger	Per Ride	FREE
Limited to a maximum of 2 children per paying passenger		
<b>ACCESS</b>		
ADA Eligible Individual Per Ride	Per Ride	2
ADA Eligible Individual's Personal Care Attendant	Per Ride	FREE
ADA Eligible Individual's Companion(s)	Per Ride	2
Children under 6 years with an ADA Eligible Individual	Per Ride	FREE
(Limited to a max of 2 children per paying passenger)		
<b>DIAL-A-RIDE</b>		
Eligible Senior or Disabled Individual Per Ride	Per Ride	2
Eligible Individual Ride to Hamilton Cove	Per Ride	4
Children under 6 years with an Eligible Individual	Per Ride	FREE
Limited to a maximum of 2 children per paying passenger		
<b>CHARTER</b>		Cost + 20%
<b>SECTION XII - USE OF MANPOWER AND EQUIPMENT</b>		
<b>UNIT</b>		
<b>FY 23 Proposed</b>		
<p>The Hourly &amp; Equipment rates are used by staff to create a composite rate for a specific service such as sewer lateral repair. Note: Rates are estimates and may be updated due to purchase of new equipment or overhead adjustments.</p> <p>The City charges the same equipment rental rates that are specified in the California State Transportation Agency (Caltrans). These charges are modified for Community Groups and are shown below.</p> <p>In cases where a piece of equipment is not in the Caltrans book, the rate specified in the User Fee Schedule will be used. Equipment is not available for rent or personal use.</p>		

<b>Sewer Cleaning &amp; Inspections</b>		
<i>Hourly Minimums required for work</i>		
4Hr Min Maintenance- Operator	Hourly	86
4Hr Min Maintenance -Video Tech	Hourly	86
4Hr Min Maintenance- Helper	Hourly	71
4Hr Min Vactor Truck	Hourly	130
4Hr Min Robotic CCTV - Added FY 18	Hourly	76
4Hr Min Video Pipe Camera - Added FY 16	Hourly	34
4Hr Min City Pick Up Truck	Hourly	32
2Hr Min Towable Pressure Washer; Jetter	Hourly	30
1Hr Min Administration Review	Hourly	106

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION XII - USE OF MANPOWER AND EQUIPMENT (Continued)</b>		<b>FY 23</b>
<b>Community Groups</b>		
Firefighter/Engineer	Hourly	72
Harbor Patrol Officer**	Hourly	72
Sheriff Deputy**	Hourly	Cost+20%
<b>Public Works</b>		<b>6</b>
Lead Worker	Hourly	55
Maintenance Worker III	Hourly	46
Maintenance Worker II	Hourly	40
Maintenance Worker I	Hourly	35
Overtime	Hourly	1.5 x hourly rate
Call Out (2 Hour Minimum)	Hourly	1.5 x hourly rate
Sidewalk Street Sweeper Machine	Hourly	44
Waste Water Contracted Worker	Hourly	Cost+20%
Other Personnel	Hourly	1.5 x hourly rate
Ambulance	Hourly	34
Dump Truck	Hourly	34
Fire Engine	Hourly	45
Harbor Patrol Boat	Hourly	34
Pick-Up Truck	Hourly	15
Rescue Boat	Hourly	45
Street Sweeper / Trash Truck	Hourly	34
Other Equipment	Hourly	1.5 x hourly rate
<b>Jetting Program - (Private Lateral Maintenance)</b>		
Scheduled Annual Service	Feet of Line	Consists of 1 X Truck \$49hr/ 2x (90pp/hr.)Main 3 worker \$180/ Jetter \$23/ HRw ~100ft.
First Time	Cost	
**Public safety costs for events that contribute more than 40% of net proceeds, but not less than \$5,000, to local charities shall be waived.		

**MISCELLANEOUS FEE OR SERVICE**

<b>SECTION XII - USE OF MANPOWER AND EQUIPMENT (Continued)</b>		<b>FY 23</b>
<b>Private Groups</b>		
Firefighter/Engineer	Hourly	141
Harbor Patrol Officer	Hourly	141
Sheriff Deputy	Hourly	Cost+20%
Lead Worker	Hourly	118
Maintenance Worker III	Hourly	102
Maintenance Worker II	Hourly	86
Maintenance Worker I	Hourly	71
Sidewalk Street Sweeper Machine	Hourly	86
Waste Water Contracted Worker	Hourly	Cost+20%
Other Personnel	Hourly	2.5 x hourly rate
Ambulance	Hourly	56
Dump Truck	Hourly	56
Fire Engine	Hourly	75
Harbor Patrol Boat	Hourly	56
Pick-Up Truck	Hourly	28
Rescue Boat	Hourly	75
Street Sweeper / Trash Truck	Hourly	56
Jetter / Pressure Washer	Hourly	25
Other Equipment	Hourly	2.5 x hourly rate



**Community Services Detail FY 22-23**

**Group Designations for Facility Rentals:**

Group 1	City of Avalon sponsored or cosponsored event or program; agencies with a reciprocal facility use and fee schedule; and governmental agencies (serving City of Avalon residents) for business meetings and programs.
Group 2	Resident leagues or leisure classes (reoccurring weekly rental 8+ occurrences), resident small not-for-profit organizations (those whose budget is less than one million dollars annually).
Group 3	Resident private use, resident large not-for-profit organizations (those whose budget is more than one million dollars annually), Nonresident not-for-profit organizations.
Group 4	Resident commercial, business, and for-profit organizations.
Group 5	Nonresident commercial, business, and for-profit organizations.

Explanation: Fee modifications to provide discounted rates for resident and non-profit groups that conduct special events.

**1) Facilities Damage & Cleaning Deposit**

Deposit:	A cleaning and security deposit of \$200.00 is required for all rentals at Tremont Hall and J.M.F for up to 200 people.  For larger rentals the amount of the deposit for cleaning and damages will vary based on the facility and scope of event.
Insurance:	The City requires all facility renters to obtain liability insurance naming the City of Avalon as additional insured as the property owner/lessor. The renter must obtain this on their own. The City of Avalon will assist in this process by providing a step-by-step guide on how to obtain the required insurance, which will include a list of affordable insurance agencies meeting our requirements. The renter no longer pays the fee to the City of Avalon as a pass through.

**2) Skate Park Facility Rental Fee**

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
General	No Charge	33	64	97	130

**3) Joe Machado Facility Rental Fee**

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
<u>Full Day Rental (More than 4 hours)</u>					
General	No Charge	76	250	312	343
Courtyard Only	No Charge	39	124	157	172
<u>Half Day Rental (Up to 4 hours)</u>					
Standard Fee	No Charge	47	6	179	209
Courtyard Only	No Charge	25	71	88	104
Lights per hour	No Charge	66	9	66	66

**4) Tremont Hall Facility Rental**

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Full Day Rental	No Charge	61	19	250	312
Half Day Rental	No Charge	38	21	157	196

**5) Special Event**

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
General	No Charge	32	0	0	0
Beach Permit	No Charge	76	250	312	343

**6) Wrigley Stage**

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
General	No Charge	33	33	64	129

**7) Street Banners**

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
General	No Charge	63	99	250	250