

City of Avalon Visitor Driven Revenues Ended December 2002 through 2016

Transient Occupancy Tax Revenues (12%; includes Hotels, Property Managed & Single Vacation Rentals)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Change from Prior Year Same Month
January	\$ 78,639	\$ 91,235	\$ 59,549	\$ 103,907	\$ 134,804	\$ 164,897	\$ 110,793	\$ 80,761	\$ 72,020	\$ 176,856	\$ 148,046	\$ 99,510	\$ 149,329	\$ 130,635	\$ 172,274	31.9%
February	56,738	52,011	68,386	99,858	89,700	95,665	98,064	89,519	89,210	100,725	117,050	159,767	177,561	227,387	227,387	28.1%
March	77,652	73,393	107,075	104,399	151,092	114,173	120,444	115,576	106,114	126,077	148,680	255,704	230,217	345,499	291,625	-15.6%
April	147,337	129,144	109,755	185,209	147,255	175,916	220,018	137,101	141,501	140,516	186,789	280,258	286,952	378,400	389,355	2.9%
May	152,680	125,466	187,957	204,335	214,382	304,730	194,860	138,228	113,823	235,048	195,265	261,730	355,531	447,576	369,283	-17.5%
June	164,337	224,714	197,489	310,101	251,029	241,970	286,827	253,081	322,394	320,388	232,488	542,335	550,389	627,036	557,484	-11.1%
July	320,668	269,226	238,168	327,228	345,370	393,277	390,749	345,733	319,722	341,042	703,643	736,930	778,057	780,533	872,767	11.8%
August	400,489	352,368	494,452	555,027	625,383	585,590	399,415	486,312	621,809	714,135	627,608	715,940	814,321	792,361	797,472	0.6%
September	434,983	494,218	529,424	641,183	687,028	682,250	947,900	632,306	621,036	702,556	501,577	469,346	460,132	452,087	539,426	19.3%
October	247,482	252,809	277,866	317,977	447,090	368,792	358,989	282,747	309,530	394,913	295,448	304,178	420,248	484,659	463,093	-4.4%
November	153,161	195,602	416,515	316,754	313,806	316,505	129,068	242,020	279,267	309,540	220,490	245,286	254,150	280,311	288,400	2.9%
December	168,829	167,036	143,590	149,858	128,568	173,677	309,105	127,671	175,093	148,254	136,866	124,521	148,918	113,565	134,102	18.1%
Totals	\$ 2,402,995	\$ 2,427,222	\$ 2,830,224	\$ 3,315,836	\$ 3,535,507	\$ 3,617,444	\$ 3,566,230	\$ 2,926,581	\$ 3,171,828	\$ 3,698,535	\$ 3,497,625	\$ 4,152,788	\$ 4,608,011	\$ 5,010,223	\$ 5,102,676	
% Change	2.7%	1.0%	16.6%	17.2%	6.6%	2.3%	-1.4%	-17.9%	8.4%	16.6%	-5.4%	18.7%	11.0%	8.7%	1.8%	
\$ Change	\$ 62,545	\$ 24,227	\$ 403,002	\$ 485,612	\$ 219,671	\$ 81,937	\$ (51,213)	\$ (639,649)	\$ 245,248	\$ 526,707	\$ (200,910)	\$ 655,163	\$ 455,223	\$ 402,212	\$ 92,454	

12 Months ending December	\$ 2,402,995	\$ 2,427,222	\$ 2,830,224	\$ 3,315,836	\$ 3,535,507	\$ 3,617,444	\$ 3,566,230	\$ 2,926,581	\$ 3,171,828	\$ 3,698,535	\$ 3,497,625	\$ 4,152,788	\$ 4,608,011	\$ 5,010,223	\$ 5,102,676	
% Change from prior period	2.7%	1.0%	16.6%	17.2%	6.6%	2.3%	-1.4%	-17.9%	8.4%	16.6%	-5.4%	18.7%	11.0%	8.7%	1.8%	

Occupancy Rates (Hotels only)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Change from Prior Year Same Month
January	21.9%	24.9%	25.9%	20.0%	24.5%	22.9%	20.3%	22.1%	17.8%	18.2%	18.5%	27.8%	33.2%	35.0%	33.2%	(1.8)
February	37.0%	34.8%	36.7%	30.6%	38.2%	34.7%	34.3%	27.1%	28.9%	29.1%	30.1%	36.8%	41.2%	47.4%	46.2%	(1.2)
March	50.0%	46.2%	42.1%	42.0%	38.9%	47.0%	51.2%	38.2%	37.8%	38.5%	43.3%	52.8%	59.0%	60.1%	64.4%	4.3
April	50.8%	51.1%	54.5%	51.4%	52.6%	57.0%	58.2%	47.3%	43.9%	44.1%	46.4%	54.0%	64.7%	67.7%	62.7%	(5.0)
May	55.8%	54.6%	55.9%	50.9%	54.2%	52.0%	53.9%	45.0%	49.8%	49.9%	50.8%	57.4%	65.8%	64.4%	63.6%	(0.8)
June	74.3%	66.5%	63.5%	61.1%	62.0%	63.3%	63.1%	45.5%	57.5%	59.6%	61.1%	67.0%	74.3%	70.1%	76.8%	6.7
July	81.8%	79.9%	75.2%	76.7%	83.5%	75.7%	75.8%	61.0%	79.1%	82.3%	84.3%	80.6%	83.1%	80.2%	84.9%	4.7
August	92.5%	92.3%	85.2%	85.5%	86.6%	80.2%	81.3%	70.8%	76.4%	77.0%	84.0%	76.9%	82.3%	82.5%	83.1%	0.6
September	65.6%	60.4%	63.3%	60.2%	64.3%	69.8%	65.0%	49.7%	53.6%	55.2%	63.0%	64.4%	71.0%	66.1%	73.6%	7.5
October	55.1%	55.0%	49.8%	55.6%	57.2%	50.6%	45.9%	42.9%	48.0%	48.5%	52.74%	53.0%	67.0%	64.5%	65.0%	0.5
November	39.3%	25.4%	36.1%	32.1%	41.0%	38.9%	34.9%	30.2%	34.7%	33.3%	41.57%	45.1%	47.4%	50.6%	51.8%	1.2
December	25.4%	24.9%	25.7%	25.8%	28.3%	25.1%	23.4%	22.7%	27.3%	27.8%	31.66%	32.3%	32.6%	38.0%	40.4%	2.4
Annual Average	54.1%	51.3%	51.2%	49.3%	52.6%	51.4%	50.6%	41.9%	46.2%	47.0%	50.6%	54.0%	60.1%	60.5%	62.1%	
Percentage Points Change	(1.1)	(2.8)	(0.2)	(1.8)	3.3	(1.2)	(0.8)	(8.7)	4.3	0.7	3.7	3.4	9.5	0.4		

12 Months ending December	54.1%	51.3%	51.2%	49.3%	52.6%	51.4%	50.6%	41.9%	46.2%	47.0%	50.6%	54.0%	60.1%	60.5%	62.1%	
Percentage points change from prior period	(1.1)	(2.8)	(0.2)	(1.8)	3.3	(1.2)	(0.8)	(8.7)	4.3	0.7	3.7	3.4	6.1	0.4	1.6	

Admissions Tax Revenues (4%; includes Harbor Admissions Taxes)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Change from Prior Year Same Month
January	\$ 10,832	\$ 12,448	\$ 11,128	\$ 17,812	\$ 27,495	\$ 22,379	\$ 16,394	\$ 20,866	\$ 16,191	\$ 23,455	\$ 39,760	\$ 17,843	\$ 32,240	\$ 34,867	\$ 25,870	-25.8%
February	14,391	15,221	13,089	14,245	17,798	13,972	12,264	10,080	13,936	12,954	23,922	26,511	31,070	39,485	43,917	11.2%
March	15,544	10,871	23,712	19,144	24,273	23,276	19,281	12,420	11,910	19,382	11,557	44,310	36,676	51,823	51,422	-0.8%
April	23,770	18,684	29,576	25,961	24,672	33,151	29,376	22,565	17,290	18,441	51,227	47,625	52,175	62,947	61,973	-1.5%
May	22,741	21,959	29,073	29,939	36,375	22,548	32,930	28,027	27,880	34,357	46,566	24,138	71,533	68,611	71,333	4.0%
June	38,402	43,908	42,970	35,039	43,603	37,618	22,060	24,328	41,867	46,802	21,118	124,674	136,709	89,173	98,052	10.0%
July	46,419	50,954	59,289	73,862	51,200	61,884	84,808	69,211	21,414	61,288	77,538	26,325	27,383	116,002	117,980	1.7%
August	70,031	61,485	66,128	57,528	78,951	27,348	47,538	53,782	113,212	101,541	99,911	109,566	113,356	110,688	115,494	4.3%
September	61,831	78,080	93,189	76,471	68,488	94,405	79,840	64,228	88,125	101,953	73,356	148,083	103,921	80,601	90,639	12.5%
October	35,899	43,823	43,732	70,846	53,519	45,156	46,363	27,827	12,323	67,629	75,116	50,168	83,448	85,457	92,016	7.7%
November	47,443	60,363	70,027	39,426	47,285	34,296	14,024	69,243	93,309	70,110	34,561	40,935	80,885	48,173	49,496	2.7%
December	29,486	26,558	19,758	49,358	59,143	59,827	62,143	19,615	25,917	19,377	26,833	15,172	44,265	30,940	40,059	29.5%
Totals	\$ 416,789	\$ 444,354	\$ 501,671	\$ 509,631	\$ 532,802	\$ 475,860	\$ 467,022	\$ 422,192	\$ 483,374	\$ 577,289	\$ 581,465	\$ 675,350	\$ 813,661	\$ 818,767	\$ 858,252	
% Change	1.9%	6.6%	12.9%	1.6%	4.5%	-10.7%	-1.9%	-9.6%	14.5%	19.4%	0.7%	16.1%	20.5%	0.6%	4.8%	
\$ Change	\$ 7,819	\$ 27,565	\$ 57,317	\$ 7,960	\$ 23,171	\$ (56,942)	\$ (8,838)	\$ (44,830)	\$ 61,182	\$ 93,915	\$ 4,176	\$ 93,885	\$ 138,311	\$ 5,106	\$ 39,485	

12 Months ending December	\$ 416,789	\$ 444,354	\$ 501,671	\$ 509,631	\$ 532,802	\$ 475,860	\$ 467,022	\$ 422,192	\$ 483,374	\$ 577,289	\$ 581,465	\$ 675,350	\$ 813,661	\$ 818,767	\$ 858,252	
% Change from prior period	1.9%	6.6%	12.9%	1.6%	4.5%	-10.7%	-1.9%	-9.6%	14.5%	19.4%	0.7%	16.1%	20.5%	0.6%	4.8%	

City of Avalon Visitor Driven Revenues Ended December 2002 through 2016

Harbor Use Fees (7%)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Change from Prior Year Same Month
January										\$ 6,305	\$ 6,416	\$ 4,782	\$ 8,968	\$ 12,985	\$ 11,448	-11.8%
February										11,004	11,233	10,927	11,844	11,440	10,850	-5.2%
March										10,812	16,860	15,858	11,537	27,701	19,406	-29.9%
April										16,371	16,767	16,241	28,966	21,907	22,049	0.6%
May										16,634	16,843	18,460	29,595	22,566	26,523	17.5%
June										43,496	57,307	50,320	55,675	55,617	51,269	-7.8%
July									\$ 43,431	50,587	47,402	56,066	61,113	65,622	63,497	-3.2%
August									47,753	38,119	45,122	54,080	49,142	65,282	64,371	-1.4%
September									14,925	42,768	42,084	27,873	25,268	36,955	36,344	-1.7%
October									18,776	27,247	25,121	21,925	19,693	22,989	23,736	3.2%
November									8,046	11,802	11,355	6,931	15,420	10,864	13,387	23.2%
December									5,426	10,179	8,416	8,194	10,287	7,218	8,125	12.6%
Totals	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 138,357	\$ 285,324	\$ 304,926	\$ 291,657	\$ 327,509	\$ 361,145	\$ 351,005	
% Change	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	106.2%	6.9%	-4.4%	12.3%	10.3%	-2.8%	
\$ Change	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 146,967	\$ 19,602	\$ (13,269)	\$ 35,852	\$ 33,636	\$ (10,139)	
12 Months ending December	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 285,324	\$ 304,926	\$ 291,657	\$ 327,509	\$ 361,145	\$ 351,005	
% Change from prior period	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6.9%	-4.4%	12.3%	10.3%	-2.8%	

Local Sales Tax

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% Change from Prior Year Same Month
January	\$ 32,000	\$ 38,700	\$ 36,500	\$ 31,800	\$ 41,300	\$ 33,900	\$ 30,400	\$ 28,300	\$ 24,500	\$ 25,500	\$ 28,000	\$ 28,100	\$ 33,900	\$ 33,600	\$ 38,300	14.0%
February	38,400	51,600	48,600	42,400	55,000	45,100	40,500	31,000	31,600	34,000	37,300	37,400	45,200	44,800	51,200	14.3%
March	54,761	22,640	46,893	30,587	5,609	13,970	26,036	31,396	26,328	29,809	25,838	43,235	30,510	52,433	56,353	7.5%
April	23,000	25,200	28,000	23,500	24,800	19,400	22,900	24,000	17,600	18,100	20,700	23,400	25,600	29,900	41,500	38.8%
May	30,600	33,600	35,200	31,300	33,200	25,800	30,500	25,700	25,600	26,600	27,600	31,200	34,100	40,281	55,400	37.5%
June	61,780	72,925	64,194	44,590	23,424	61,000	50,784	24,609	44,222	46,005	52,737	56,250	67,023	64,603	88,640	37.2%
July	22,750	24,450	47,400	19,250	41,600	21,200	19,050	15,550	38,200	36,200	38,400	43,700	44,700	55,572	50,105	-9.8%
August	55,300	65,200	63,200	51,300	55,500	56,500	50,800	36,800	51,000	48,200	51,200	58,200	59,600	74,132	66,782	-9.9%
September	83,676	70,904	79,626	22,930	76,262	52,218	72,127	50,200	42,940	62,770	89,331	46,099	93,214	99,638	83,249	-16.4%
October	80,300	69,900	53,000	37,700	54,100	55,400	59,400	50,200	45,800	49,200	63,500	70,100	63,300	75,900	66,638	-12.2%
November	101,500	93,200	70,700	50,200	72,200	73,900	79,200	66,900	61,000	65,600	84,600	93,500	97,500	101,089	88,802	-12.2%
December	18,800	50,829	36,431	140,660	51,703	56,822	41,092	24,842	54,985	80,178	57,758	22,508	69,944	62,782	64,837	3.3%
Totals	\$ 602,867	\$ 619,148	\$ 609,743	\$ 526,217	\$ 534,698	\$ 515,210	\$ 522,789	\$ 409,496	\$ 463,775	\$ 522,162	\$ 576,964	\$ 553,692	\$ 664,591	\$ 734,730	\$ 751,806	
% Change	-16.5%	2.7%	-1.5%	-13.7%	1.6%	-3.6%	1.5%	-21.7%	13.3%	12.6%	10.5%	-4.0%	20.0%	10.6%	2.3%	
\$ Change	\$ (119,477)	\$ 16,281	\$ (9,405)	\$ (83,526)	\$ 8,481	\$ (19,488)	\$ 7,579	\$ (113,293)	\$ 54,279	\$ 58,387	\$ 54,802	\$ (23,272)	\$ 110,899	\$ 70,139	\$ 17,076	
12 Months ending December	\$ 602,867	\$ 619,148	\$ 609,743	\$ 526,217	\$ 534,698	\$ 515,210	\$ 522,789	\$ 409,496	\$ 463,775	\$ 522,162	\$ 576,964	\$ 553,692	\$ 664,591	\$ 734,730	\$ 751,806	
% Change from prior period	-16.5%	2.7%	-1.5%	-13.7%	1.6%	-3.6%	1.5%	-21.7%	13.3%	12.6%	10.5%	-4.0%	20.0%	10.6%	2.3%	

City of Avalon Visitor Driven Revenues Ended December 2002 through 2016

City of Avalon Wharfage Fees - Cross-Channel Carriers																% Change from Prior Year Same Month
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
January	\$ 74,465	\$ 94,107	\$ 2,309	\$ 161,297	\$ 108,639	\$ 20,562	\$ 4,232	\$ 13,130	\$ 94,322	\$ 141,624	\$ 166,161	\$ 97,577	\$ 129,180	\$ 124,058	\$ 109,323	-11.9%
February	88,730	82,031	74,200	324	73,760	89,738	90,406	72,992	135,116	11	209,313	128,095	143,775	152,398	181,955	19.4%
March	75,425	84,555	167,714	57,161	69,815	82,840	70,006	156,811	82,080	62,605	19,463	209,185	217,208	254,548	245,010	-3.7%
April	107,609	94,575	21,293	77,754	95,798	112,178	107,300	13,486	115,020	65,378	148,951	205,793	249,548	277,173	242,818	-12.4%
May	139,502	118,881	141,790	123,098	104,044	167,524	168,834	126,318	17,510	208,259	185,610	254,042	288,850	288,108	294,713	2.3%
June	150,608	145,874	346,042	150,007	140,880	177,090	158,586	315,214	140,730	22,123	228,152	323,160	335,643	354,313	367,608	3.8%
July	397,940	377,373	209,922	307,109	340,310	372,184	409,284	190,688	187,812	202,742	430,202	429,020	444,435	462,040	496,138	7.4%
August	58,546	308,262	55,505	307,109	390,360	329,712	35,182	278,438	186,248	257,178	428,686	426,472	442,625	469,195	456,450	-2.7%
September	325,064	31,454	313,358	313,790	55,306	47,270	332,896	307,926	620,196	372,804	290,575	289,845	282,865	313,698	314,598	0.3%
October	305,688	503,293	298,239	25,644	359,996	341,172	344,458	29,302	20,628	216,474	210,447	215,777	248,003	268,695	271,738	1.1%
November	186,885	17,198	304,863	178,701	377,574	211,304	173,906	300,010	241,856	96,356	172,638	184,258	205,013	211,695	215,819	1.9%
December	131,489	232,109	4,219	123,292	120,607	256,728	226,806	10,424	8,077	219,120	115,830	138,160	130,373	129,150	129,890	0.6%
Totals	\$ 2,041,951	\$ 2,089,712	\$ 1,939,451	\$ 1,825,282	\$ 2,237,086	\$ 2,208,302	\$ 2,121,896	\$ 1,814,738	\$ 1,849,595	\$ 1,864,674	\$ 2,606,028	\$ 2,901,384	\$ 3,117,516	\$ 3,305,068	\$ 3,326,057	
% Change	19.9%	2.3%	-7.2%	-5.9%	22.6%	-1.3%	-3.9%	-14.5%	1.9%	0.8%	39.8%	11.3%	7.4%	6.0%	0.6%	
\$ Change	\$ 338,591	\$ 47,761	\$ (150,261)	\$ (114,169)	\$ 411,804	\$ (28,784)	\$ (86,406)	\$ (307,158)	\$ 34,857	\$ 15,079	\$ 741,355	\$ 295,356	\$ 216,132	\$ 187,552	\$ 20,990	

12 Months ending December	\$ 2,041,951	\$ 2,089,712	\$ 1,939,451	\$ 1,825,282	\$ 2,237,086	\$ 2,208,302	\$ 2,121,896	\$ 1,814,738	\$ 1,849,595	\$ 1,864,674	\$ 2,606,028	\$ 2,901,384	\$ 3,117,516	\$ 3,305,068	\$ 3,326,057	
% Change from prior period	19.9%	2.3%	-7.2%	-5.9%	22.6%	-1.3%	-3.9%	-14.5%	1.9%	0.8%	39.8%	11.3%	7.4%	6.0%	0.6%	

City of Avalon Wharfage Fees - Cruise Ships																% Change from Prior Year Same Month
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
January										\$ 15,190	\$ 19,590	\$ 20,639	\$ 24,041	\$ 28,884	\$ 22,375	-22.5%
February										14,699	15,349	16,204	28,667	34,592	36,504	5.5%
March										19,851	16,464	17,470	55,059	35,514	34,362	-3.2%
April										16,979	21,628	46,979	50,505	39,154	32,695	-16.5%
May										15,962	23,459	30,270	33,253	26,928	42,016	56.0%
June										19,709	17,348	17,942	36,971	42,390	35,584	-16.1%
July									\$ 9,589	26,444	21,355	22,421	37,709	30,139	32,316	7.2%
August									24,865	21,093	17,066	17,942	31,773	40,077	42,235	5.4%
September									23,910	18,542	25,592	29,304	45,645	49,815	21,631	-56.6%
October									17,728	18,488	29,262	28,271	30,133	39,975	46,298	15.8%
November									18,658	15,589	16,239	13,644	34,491	51,021	39,839	-21.9%
December									11,845	8,488	16,788	20,523	28,903	36,849	36,241	-1.6%
Totals	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 106,594	\$ 211,035	\$ 240,140	\$ 281,611	\$ 437,150	\$ 455,338	\$ 422,096	
% Change	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	98.0%	13.8%	17.3%	55.2%	4.2%	-7.3%	
\$ Change	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 104,440	\$ 29,105	\$ 41,471	\$ 155,539	\$ 18,188	\$ (33,242)	

12 Months ending December	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ 211,035	\$ 240,140	\$ 281,611	\$ 437,150	\$ 455,338	\$ 422,096	
% Change from prior period	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13.8%	17.3%	55.2%	4.2%	-7.3%	

City of Avalon Visitor Driven Revenues Ended December 2002 through 2016

Total Visitor Driven Revenues

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
TOT Taxes	\$ 2,402,995	\$ 2,427,222	\$ 2,830,224	\$ 3,315,836	\$ 3,535,507	\$ 3,617,444	\$ 3,566,230	\$ 2,926,581	\$ 3,171,828	\$ 3,698,535	\$ 3,497,625	\$ 4,152,788	\$ 4,608,011	\$ 5,010,223	\$ 5,102,676
Admissions Tax	416,789	444,354	501,671	509,631	532,802	475,860	467,022	422,192	483,374	577,289	581,465	675,350	813,661	818,767	858,252
Harbor Use Fees	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	138,357	285,324	304,926	291,657	327,509	361,145	351,005
Sales Taxes	602,867	619,148	609,743	526,217	534,698	515,210	522,789	409,496	463,775	522,162	576,964	553,692	664,591	734,730	751,806
Wharfage Fees - CC	2,041,951	2,089,712	1,939,451	1,825,282	2,237,086	2,208,302	2,121,896	1,814,738	1,849,595	1,864,674	2,606,028	2,901,384	3,117,516	3,305,068	3,326,057
Wharfage Fees - CS	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	106,594	211,035	240,140	281,611	437,150	455,338	422,096
Totals	\$ 5,464,602	\$ 5,580,436	\$ 5,881,089	\$ 6,176,967	\$ 6,840,094	\$ 6,816,816	\$ 6,677,938	\$ 5,573,007	\$ 6,213,524	\$ 7,159,018	\$ 7,807,148	\$ 8,856,482	\$ 9,968,438	\$ 10,685,270	\$ 10,811,892
% Change	5.6%	2.1%	5.4%	5.0%	10.7%	-0.3%	-2.0%	-16.5%	11.5%	15.2%	9.1%	13.4%	12.6%	7.2%	
\$ Change	\$ 289,478	\$ 115,834	\$ 300,653	\$ 295,878	\$ 663,127	\$ (23,278)	\$ (138,878)	\$ (1,104,930)	\$ 640,516	\$ 945,494	\$ 648,130	\$ 1,049,334	\$ 1,111,955	\$ 716,832	

12 Months ending December	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
% Change from prior period		5.6%	2.1%	5.4%	5.0%	10.7%	-0.3%	-2.0%	-16.5%	7.1%	19.9%	9.1%	13.4%	12.6%	7.2%

